NCDOT
POLICY TO PROJECTS

DIVISION | **TRANSPORTATION PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS
STATE TRANSPORTATION IMPROVEMENT PROGRAM
5 YEAR WORK PROGRAM | ***DEVELOPMENTAL PROGRAM*** | ***UNFUNDED***

COUNTY	ROUTE/CITY/ SYSTEM	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (MILES)	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
WAKE	NC 00	R-0000 *	I-40 TO NC 96 EAST OF HOMETOWN. WIDEN TO A FOUR-LANE FACILITY WITH A BYPASS OF HOMETOWN ON NEW LOCATION.	7.3	63,450	250	NHS	R 4,000 A										
							NHS	M 700										
							NHS	U 1,500										
							NHS			C 9,000 A								
							NHS					R 3,000 B						
							NHS							C 5,000 B	C 5,000 B	C 5,000 B		
							NHS											R 10,000 C
							NHS											C 20,000 C

ROUTE NUMBER
Listed in order of **I, US, NC, SR, CITY** or **NEW ROUTE**

IDENTIFICATION NUMBER
Assigned to each project at conception and remains with project until completion.

INDICATES INTRASTATE PROJECT

PROJECT SEGMENTS
A — I-40 TO NC 3
B — NC 3 TO SR 1003
C — SR 1003 TO NC 96.

LOCATION / DESCRIPTION Project termini and a general work description.

FUNDING See Highway or Public Transportation Funding Key for an explanation of funding categories used for each project phase.

WORK TYPE (ACTIVITY)
Phases of implementation: preliminary engineering, right of way, mitigation, utilities or construction. For **other work types** or **activities** see Work Type (Activity) box below.

PROJECT BREAKS

ESTIMATED COST Preliminary engineering, right of way, utility, mitigation and construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates **Cash-Flow Funding** with proposed work type or activity beginning in the initial scheduled year.

UNFUNDED FUTURE COMMITMENTS

PROJECT BREAK C

WORK TYPE (ACTIVITY)

A - Acquisition
AD - Administration
B - Booklets
C - Construction
CG - Construction (GARVEE)
CP - Capital
F - Feasibility Study
G - Grading and Structures
I - Inspections
L - Landscaping
M - Mitigation
MP - Mapping
N - Implementation
O - Operations
P - Paving
PE - Preliminary Engineering
R - Right of way
RG - Right of way (GARVEE)
S - Structures
SG - Signing
T - Training
U - Utilities

KEY TO AVIATION FUNDING SOURCES

FAA - Federal Aviation Administration
STATE - State Funds

KEY TO HIGHWAY FUNDING SOURCES

APD - Appalachian Development
BOND - Revenue Bond
BRGI - Bridge Inspection
C - City
CMAQ - Congestion Mitigation
DOD - Department of Defense
DP - Discretionary or Demonstration
FA - Bridge Replacement On-Federal-Aid System
FLPF - Federal Lands Program (Forest Highways)
FLPI - Federal Lands Program (Indian Reservation Roads)
FLPP - Federal Lands Program (Park Roads)
FLPR - Federal Lands Program (Refuge Roads)
HES - High Hazard Safety
HFA - Highway Fund Appropriation
HP - Federal-Aid High Priority
HRRR - High Risk Rural Roads
IM - Interstate Maintenance
IM(E) - Interstate Maintenance Exempt
IMPM - Interstate Preventative Maintenance
L - Local Matching Share
MOB - Mobility Funds
NFA - Bridge Replacement Off-Federal-Aid System
NFAM - Municipal Bridge Replacement Program
NHS - National Highway System
NHS(E) - National Highway System Exempt
NRT - National Recreation Trails
O - Others
PLF - Personal Automobile License Plate Funds
RR - Rail-Highway Safety
S - State
S(E) - State Exempt
SF - State Ferries
SG - Safety Grant
S(M) - State Match
S(5) - State (Highway) Trust Funds
SRTS - Safe Routes to School
STHSR - Stimulus High Speed Rail
STP - Surface Transportation Program
STPDA - Surface Transportation Program - Direct Attributable
STPEB - Surface Transportation Program, Enhancements (Bike)
STPEL - Surface Transportation Program, Enhancements (Local)
STPEP - Surface Transportation Program, Enhancements (Pedestrian)
STPER - Surface Transportation Program, Enhancements (Roadside)
T - Highway Trust Funds
T2001 - State Rail Funds
TIFIA - Transportation Infrastructure Finance and Innovation Loan

KEY TO PUBLIC TRANSPORTATION FUNDING SOURCES

FEDERAL FUNDING

CMAQ - Congestion Mitigation Air Quality (Flex to 5307)
FBUS - Bus and Bus Facilities Earmark (5309)
FED - Federal Unfunded Projects
FEPD - Elderly and Persons with Disability (5310)
FMOD - Fixed Guideway Modifications
FMPL - Metropolitan Planning (5303 and/or 5307)
FNF - New Freedom - Beyond ADA (5317)
FNS - New Starts - Capital (5309)
FNU - Non-Urban, Small Urban and Inter-City (5311 and 5311f)
FSPR - State Planning and Research
FUZ - Urbanized Area Formula Program (5307)
FUZST - Urbanized Area Formula Program Stimulus Funds (5307)
JARC - Job Assistance and Reverse Commute (5316)
RTAP - Rural Transit Assistance Program (5311)
STPDA - Surface Transportation Program (MPO Direct Attributable - Flex to 5307)

STATE FUNDING

EDTAP - Transportation for Elderly and Persons with Disability
EMP - Rural Employment Transportation
HSTM - Administrative Assistance - Human Services
OAWP - Operating Assistance (Work First)
RGP - Rural General Public Transportation
RIMA - Regional and Inter-City Maintenance Assistance
RTCH - Rural Technology
SFCP - State Facility Capital Program
SMAP - Urban Area Maintenance Assistance
STAT - State Match Contribution
STATN - State New Start Match
STCP - State Transit Capital Program
UTCH - Urban Technology

LOCAL FUNDING

L - Local Matching Share