

FAYETTEVILLE URBANIZED AREA METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED FUTURE YEARS
								FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
BRIDGE PROJECTS																		
CUMBERLAND	SR 3569 (RAEFORD ROAD)	B-5516	REPLACE BRIDGE 250014 OVER BONES CREEK (LAKE RIM RUNOFF).		150	150												
		HF																
UNDER CONSTRUCTION - WORK ACCOMPLISHED UNDER U-2519																		
HOKE	SR 1406 (ROCKFISH ROAD)	B-5755	REPLACE BRIDGE 460057 OVER PUPPY CREEK.		1056	1056												
		DIV																
UNDER CONSTRUCTION																		
CUMBERLAND	SR 1851 (FAIRCLOTH BRIDGE ROAD)	B-4950	REPLACE BRIDGE 250171 AND BRIDGE 250172 OVER SOUTH RIVER.		2922	2922												
		DIV																
UNDER CONSTRUCTION																		
MITIGATION PROJECTS																		
BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	VARIOUS	EE-4906	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 6 PROJECT MITIGATION.		13447	13447												
IN PROGRESS																		
HIGHWAY SAFETY PROJECTS																		
CUMBERLAND	I-95 BUSINESS/US 301	W-5519 REG	NC 87 SOUTH TO NC 59. SAFETY IMPROVEMENTS.		10123	10123												
UNDER CONSTRUCTION																		
CUMBERLAND	I-95 BUSINESS/ US 301 NC 24/NC 210	W-5335	RAMSEY STREET/GREEN STREET TO THE CAPE FEAR RIVER BRIDGE AND I-95 BUSINESS/US 301 (NORTH EASTERN BOULEVARD), NC 24/NC 210 TO PERSON STREET. CONSTRUCT A RAISED MEDIAN WITH FENCING AND PROVIDE UPGRADED PEDESTRIAN ACCOMMODATIONS.		2485	2485												
UNDER CONSTRUCTION																		
CUMBERLAND	SR 1007 (OWEN DRIVE)	W-5514 SW	WALTER REED ROAD TO US 301/BUSINESS 95. CONSTRUCT MEDIAN AND REVISE TRAFFIC SIGNALS AT SIGNALIZED INTERSECTIONS.	3.0	5973	5973												
UNDER CONSTRUCTION																		
BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	VARIOUS	W-5206	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		49762	49762												
DIV DIV DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS. REG REG DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS. SW SW DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.																		
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																		

DIV - Division Category	EX - Exempt Category
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							FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027												
PUBLIC TRANSPORTATION PROJECTS																													
CUMBERLAND	FAYETTEVILLE AREA SYSTEM TRANSIT	TG-5224A	PREVENTIVE MAINTENANCE		17199	8324	FUZ	O	1100	O	1200	O	1200	O	1200	O	1200	O	1200										
			HF				L	O	275	O	300	O	300	O	300	O	300	O	300										
CUMBERLAND	FAYETTEVILLE AREA SYSTEM TRANSIT	TG-5224C	ROUTINE CAPITAL		2481	1221	FUZ	CP	168	CP	168	CP	168	CP	168	CP	168	CP	168	CP	168								
			HF				L	CP	42	CP	42	CP	42	CP	42	CP	42	CP	42	CP	42								
							S	CP	0	CP	0																		
CUMBERLAND	FAYETTEVILLE AREA SYSTEM TRANSIT	TG-5224D	ROUTINE CAPITAL - SUPPORT VEHICLE		300	100	FUZ	CP	80							CP	80												
			HF				L	CP	20						CP	20													
CUMBERLAND	FAYETTEVILLE AREA SYSTEM TRANSIT	TG-5224E	ROUTINE CAPITAL - ADA SERVICES		2960	1871	FUZ	CP	290	CP	290	CP	290																
			HF				L	CP	73	CP	73	CP	73																
CUMBERLAND	FAYETTEVILLE AREA SYSTEM TRANSIT	TM-5130	OPERATING ASSISTANCE		3529	3529	JARC																						
			HF				L																						
CUMBERLAND	FAYETTEVILLE AREA SYSTEM TRANSIT	TN-5101	OPERATING ASSISTANCE - NEW FREEDOM - URBAN		907	907	FNF																						
			HF																										
CUMBERLAND	FAYETTEVILLE AREA SYSTEM TRANSIT	TO-5144	OPERATING ASSISTANCE (LESS THAN 75 BUSES) MAP 21		9260	4460	FUZ	O	800	O	800	O	800																
			HF				L	O	800	O	800	O	800																
CUMBERLAND	FAYETTEVILLE AREA SYSTEM TRANSIT	TO-5132	OPERATING ASSISTANCE		7530	4326	SMAP	O	534	O	534	O	534	O	534	O	534												
			HF																										
CUMBERLAND	FAYETTEVILLE AREA SYSTEM TRANSIT	TP-5103	PLANNING ASSISTANCE - 5303		919	523	FMPL	CP	53	CP	53	CP	53	CP	53	CP	53												
			HF				L	CP	7	CP	7	CP	7	CP	7	CP	7												
							S	CP	6	CP	6	CP	6	CP	6	CP	6												
CUMBERLAND	FAYETTEVILLE AREA SYSTEM TRANSIT	TP-5103B	PLANNING ASSISTANCE - 5307		4572	1872	FUZ	O	360	O	360	O	360	O	360	O	360												
			HF				L	O	45	O	45	O	45	O	45	O	45												
							S	O	45	O	45	O	45	O	45	O	45												
CUMBERLAND	FAYETTEVILLE AREA SYSTEM TRANSIT	TQ-6514	ELDERLY AND DISABLED PROJECTS (TRADITIONAL)		1248	312	FEPD	O	125	O	125	O	125	O	125	O	125												
			HF				L	O	31	O	31	O	31	O	31	O	31												
CUMBERLAND	FAYETTEVILLE AREA SYSTEM TRANSIT	TS-5109	SAFETY & SECURITY - MIN. 1% SET ASIDE		387	207	FUZ	CP	24	CP	24	CP	24	CP	24	CP	24												
			HF				L	CP	6	CP	6	CP	6	CP	6	CP	6												

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

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							FUNDS		FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS										
PUBLIC TRANSPORTATION PROJECTS																													
CUMBERLAND	FAYETTEVILLE AREA SYSTEM TRANSIT	TT-5204	TECHNOLOGY - REPLACEMENT UPGRADES		216	116	FUZ	CP	40								CP	40											
							L	CP	5								CP	5											
							S	CP	5								CP	5											
			HF																										
ALAMANCE CABARRUS CUMBERLAND DAVIDSON GUILFORD HARNETT HOKE IREDELL MECKLENBURG ORANGE UNION	STATEWIDE	TG-6187	URBANIZED FORMULA PROGRAM FUNDS MANAGED BY NCDOT FOR ORANGE, ALAMANCE, DAVIDSON, GUILFORD, CABARRUS, IREDELL, HOKE, CUMBERLAND, HARNETT, UNION, MECKLENBURG TRANSPORTATION SYSTEMS - CAPITAL PROGRAM		3751		FUZ	CP	500	CP	550	CP	600	CP	650	CP	700												
							L	CP	125	CP	138	CP	150	CP	163	CP	175												
			HF																										
STATEWIDE	STATEWIDE	TO-6142	URBANIZED FORMULA PROGRAM FUNDS MANAGED BY NCDOT FOR ORANGE, ALAMANCE, DAVIDSON, GUILFORD, CABARRUS, IREDELL, HOKE, CUMBERLAND, HARNETT, UNION, MECKLENBURG TRANSPORTATION		18778		FUZ	CP	1975	CP	1799	CP	1835	CP	1871	CP	1909												
							L	CP	1975	CP	1799	CP	1835	CP	1871	CP	1909												
			HF																										
CUMBERLAND	FAYETTEVILLE AREA SYSTEM TRANSIT	TA-6685	EXPANSION BUS.		490		FEDT																						
							L																						
							T																						
			DIV																										

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